



MUNICIPIO DE PUERTO VALLARTA  
Sistema Integral de Contabilidad Gubernamental  
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
DEL 1 DE ENERO AL 30 DE JUNIO DE 2020

Análisis: Clasificación Funcional

Fin	Fun	Descripción	Apr-Anual	AyR-Anual	PrM-Anual	Dev Ene-Jun	Pag Ene-Jun	SEje Ene-Jun
<b>01</b>	<b>00</b>	<b>GOBIERNO</b>	<b>1,018,578,232.00</b>	<b>-15,454,631.33</b>	<b>1,003,123,600.67</b>	<b>440,310,995.54</b>	<b>389,215,236.72</b>	<b>562,812,605.13</b>
01	01	LEGISLACION	36,324,144.00	1,471,371.52	37,795,515.52	20,948,352.51	18,731,053.47	16,847,163.01
01	02	JUSTICIA	4,744,378.00	3,178,927.72	7,923,305.72	5,792,402.64	5,319,313.86	2,130,903.08
01	03	COORDINACION DE LA POLITICA DE GOBIERNO	58,452,898.00	2,695,378.44	61,148,276.44	34,314,979.92	27,448,990.56	26,833,296.52
01	05	ASUNTOS FINANCIEROS Y HACENDARIOS	327,015,654.00	-40,561,341.29	286,454,312.71	113,909,067.26	110,237,343.59	172,545,245.45
01	07	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	216,356,363.00	72,348,325.58	288,704,688.58	149,989,766.17	127,231,915.56	138,714,922.41
01	08	OTROS SERVICIOS GENERALES	375,684,795.00	-54,587,293.30	321,097,501.70	115,356,427.04	100,246,619.68	205,741,074.66
<b>02</b>	<b>00</b>	<b>DESARROLLO SOCIAL</b>	<b>397,617,531.00</b>	<b>121,422,849.51</b>	<b>519,040,380.51</b>	<b>243,854,745.09</b>	<b>204,088,701.84</b>	<b>275,185,635.42</b>
02	01	PROTECCION AMBIENTAL	95,588,310.00	22,027,156.32	117,615,466.32	60,986,262.55	53,669,655.58	56,629,203.77
02	02	VIVIENDA Y SERVICIOS A LA COMUNIDAD	279,275,576.00	87,895,111.32	367,170,687.32	166,439,076.66	135,662,435.29	200,731,610.66
02	05	EDUCACION	4,783,853.00	86,978.75	4,870,831.75	1,397,801.68	1,233,976.99	3,473,030.07
02	06	PROTECCION SOCIAL	3,497,207.00	1,308,798.77	4,806,005.77	2,431,869.84	2,158,489.57	2,374,135.93
02	07	OTROS ASUNTOS SOCIALES	14,472,585.00	10,104,804.35	24,577,389.35	12,599,734.36	11,364,144.41	11,977,654.99
<b>03</b>	<b>00</b>	<b>DESARROLLO ECONOMICO</b>	<b>27,334,590.00</b>	<b>11,402,904.75</b>	<b>38,737,494.75</b>	<b>24,028,762.27</b>	<b>18,833,359.71</b>	<b>14,708,732.48</b>
03	01	ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	4,217,915.00	621,879.88	4,839,794.88	2,050,374.84	1,790,613.42	2,789,420.04
03	02	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	555,975.00	2,100,146.72	2,656,121.72	1,610,533.27	1,447,559.43	1,045,588.45
03	07	TURISMO	7,902,591.00	1,625,171.42	9,527,762.42	4,952,258.72	4,616,213.25	4,575,503.70
03	09	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	14,658,109.00	7,055,706.73	21,713,815.73	15,415,595.44	10,978,973.61	6,298,220.29
<b>04</b>	<b>00</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>108,534,549.00</b>	<b>109,780,890.00</b>	<b>218,315,439.00</b>	<b>390,590,026.79</b>	<b>187,119,618.64</b>	<b>-172,274,587.79</b>
04	01	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	64,628,651.00	109,780,890.00	174,409,541.00	121,159,558.88	121,159,558.88	53,249,982.12
04	04	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	43,905,898.00	0	43,905,898.00	269,430,467.91	65,960,059.76	-225,524,569.91
<b>TOTAL</b>			<b>1,552,064,902.00</b>	<b>227,152,012.93</b>	<b>1,779,216,914.93</b>	<b>1,098,784,529.69</b>	<b>799,256,916.91</b>	<b>680,432,385.24</b>

Apr: Aprobado, AyR: Ampliaciones/Reducciones, PrM: Presupuesto Modificado, Dev: Devengado, Pag: Pagado, SEje: Sub Ejercicio